

# Microsoft Enterprise Reporting

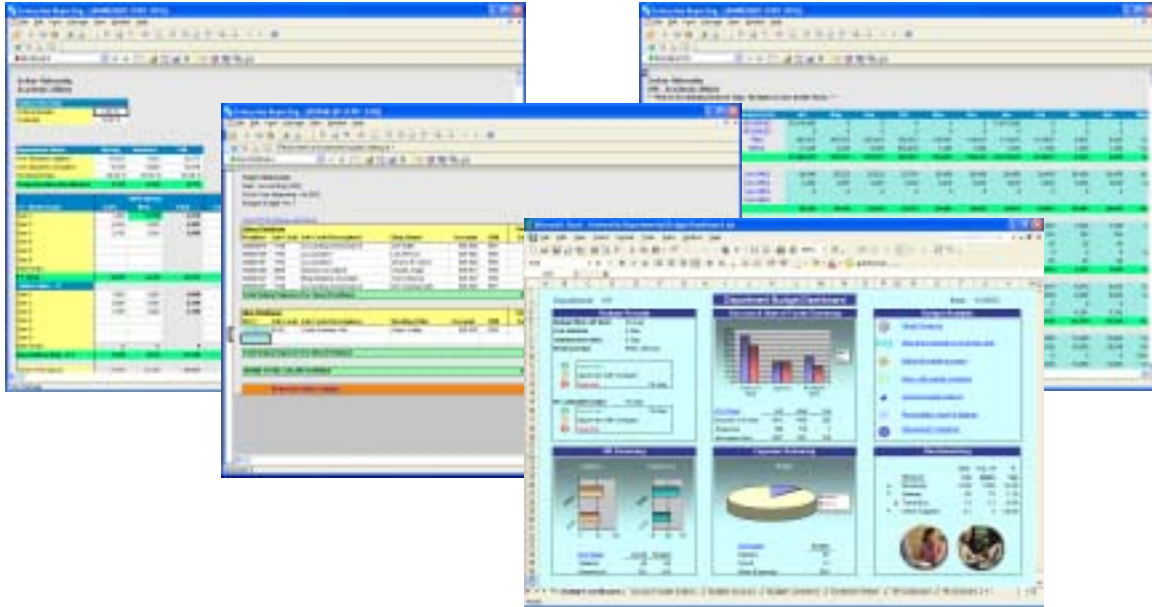
## Business Planning & Management for Educational Institutions

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### Budgeting & Forecasting

Microsoft Enterprise Reporting is a scalable, functionality rich and flexible budgeting and forecasting tool that is built to cover the diverse needs of educational institutions. Providing department heads, budget managers and executives with the right budgeting and reporting tools is more important than ever to accommodate a quick turnaround for the annual budget process and forecasts, and to produce instant roll-ups and variance reports.

Your staff knows your institution's budgeting needs better than anyone, and it is time to give them a budgeting and reporting tool that is easy to use, fast to implement and that easily integrates with your existing back office systems. Microsoft Enterprise Reporting is the answer.



### Benefits

- Easy and elegant actual, budget and forecast comparisons
- Exception reports highlight major variances
- Customizable employee budget templates with position, fund, project and program detail
- Eliminates need for multiple databases and report writers for actual and budget figures
- Tight integration to Excel provides user environment familiar to end-users
- Enrollment statistics, trends, and revenue templates provides all detail needed for budget process
- Budget dashboards provides great analytical overview for all levels of management
- Access budgets and reports through Web, Excel or windows client
- Create an unlimited number of budget versions and scenarios

### Features

- Complete User Security for all users
- Spreading tools provides standard and user defined methods to create budgets
- Flexible tree hierarchies for what-if analysis and instant budget roll-ups
- Microsoft Transformation Services (DTS) provides automated integrations to almost any database (Oracle, SQL Server, AS 400, etc.) and ERP system (PeopleSoft, Oracle Financials, etc.)
- Open database (SQL Server) makes it easy to move data in and out of the system
- Drill-down to detail
- Single- and multi-tiered allocations
- Integrated OLAP for advanced analysis
- Tight integration to other Microsoft applications (like Excel, PowerPoint, Word, Outlook, etc.)
- Fully customizable budget templates

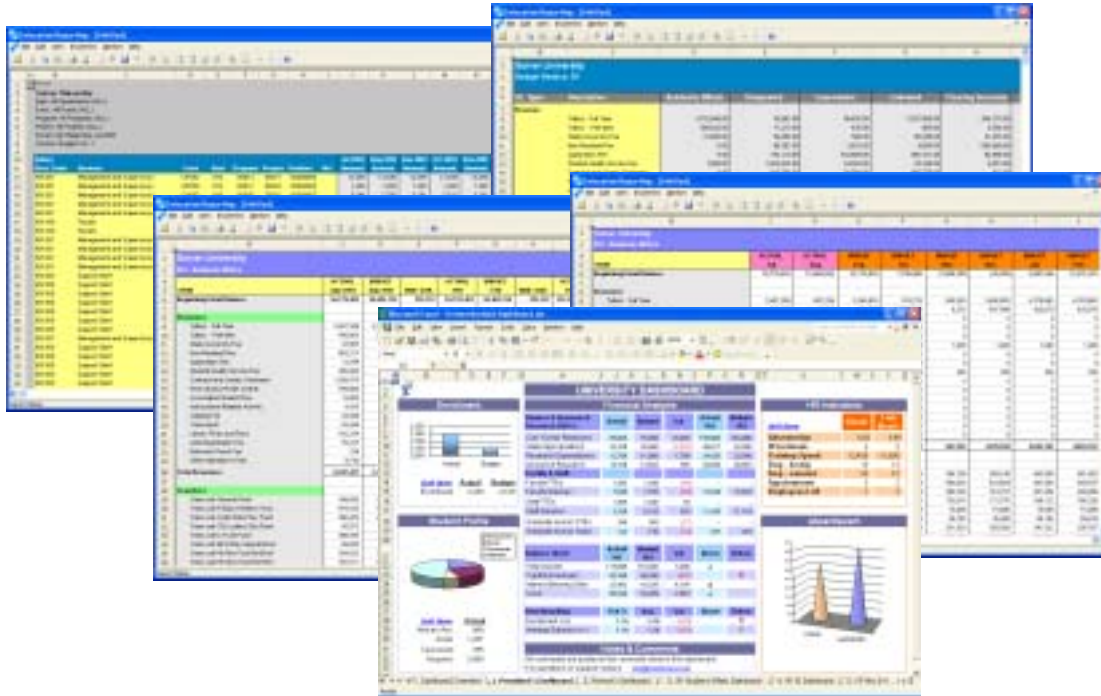


# Microsoft Enterprise Reporting

## Reporting & Analysis for Educational Institutions

### Reporting & Analysis

Microsoft Enterprise Reporting helps educational institutions move to the next level in financial control and management decision-making. Universities, colleges and extension programs need reporting and analysis tools that can easily be adapted to their unique needs, and that can quickly be rolled out to department heads and executives across campus. Using powerful integration technologies, Microsoft Enterprise Reporting will work seamlessly with your existing systems to put your institution ahead of its class with the best reporting and analysis solution on the market.



### Benefits

- Provides functionality for regulatory compliance
- Easy ad-hoc report writer included
- Compare actual, budget and forecast in monthly, quarterly and annual reports
- Automatic e-mail or file distribution options
- Eliminates manual formatting and reporting tasks
- Minimal IT involvement needed to maintain the system
- Dashboards with links to underlying financial reports provides department heads as well as CFO's, president's and provosts with a compelling analytical experience
- Significantly faster than ERP report writers because of optimized reporting database
- What-if scenarios and reporting
- Includes detailed reporting like class room schedules, enrollment, instructor and student information

### Features

- Integrates with Oracle Financials, PeopleSoft, SCT, Great Plains and other ERP systems
- MS OLAP analysis as well as Excel-based dashboards and reports
- Microsoft scheduling for automatic processing and distribution of reports
- Powerful report writer for any type of report design
- Integrates directly with budget module
- Complete User Security for all users
- Flexible tree hierarchies for instant roll-ups
- Open database (SQL Server) makes it easy to move data in and out of the system using DTS
- Drill-down to detail
- Tight integration to other Microsoft applications (like Excel, PowerPoint, Word, Outlook, etc.)
- Based on industry standard Microsoft technologies
- Works with SQL, Oracle and other data sources

